

Virginia Wireless E-911 Services Board

FY2005 PSAP Funding Requests Summary

| PSAP | Total | Dedicated | Shared | LEC | Personnel |
|--|----------------|--------------|--------------|-------------|----------------|
| Alexandria Police Communications | \$214,685.38 | | \$74,448.00 | \$6,048.00 | \$134,189.38 |
| Alleghany County | \$33,517.00 | | \$517.00 | \$3,000.00 | \$30,000.00 |
| Amelia County | \$34,032.00 | | | \$4,032.00 | \$30,000.00 |
| Amherst County Emergency Communications | \$32,352.00 | | | \$2,352.00 | \$30,000.00 |
| Appomattox County | \$37,032.00 | | | \$7,032.00 | \$30,000.00 |
| Arlington County PSCC | \$471,322.35 | \$5,440.00 | | | \$465,882.35 |
| Augusta County | \$46,458.94 | | \$3,690.55 | \$4,032.00 | \$38,736.39 |
| Bath County | \$58,000.00 | \$58,000.00 | | | |
| Bedford Communications Center | \$49,406.95 | | | \$5,426.00 | \$43,980.95 |
| Blacksburg Police Communications | \$41,285.41 | | | \$6,099.84 | \$35,185.57 |
| Botetourt County GIS-Communications | \$34,118.16 | | | \$4,118.16 | \$30,000.00 |
| Bristol 9-1-1 Communications | \$35,686.73 | | \$4,942.73 | \$744.00 | \$30,000.00 |
| Brunswick County | \$34,032.00 | | | \$4,032.00 | \$30,000.00 |
| Buchanan County | \$35,551.00 | | \$1,551.00 | \$4,000.00 | \$30,000.00 |
| Buckingham County | \$33,316.67 | | \$916.67 | \$2,400.00 | \$30,000.00 |
| Campbell County | \$65,885.96 | \$4,750.00 | \$1,109.07 | \$17,420.00 | \$42,606.89 |
| Caroline County | \$34,652.40 | | \$620.40 | \$4,032.00 | \$30,000.00 |
| Charles City County | \$38,010.30 | | \$3,877.50 | \$4,132.80 | \$30,000.00 |
| Charlotte County | \$34,032.00 | | | \$4,032.00 | \$30,000.00 |
| Charlottesville, UVA, Albemarle County ECC | \$231,441.29 | | | \$16,847.00 | \$214,594.29 |
| Chesapeake Police Communications | \$243,394.14 | | \$4,454.87 | \$3,456.00 | \$235,483.27 |
| Chesterfield County ECC | \$390,357.15 | | \$7,263.02 | \$4,032.00 | \$379,062.13 |
| Christiansburg Police Communications | \$34,032.00 | | | \$4,032.00 | \$30,000.00 |
| Clarke County 9-1-1 | \$34,187.10 | | \$155.10 | \$4,032.00 | \$30,000.00 |
| Colonial Heights 9-1-1 Communications | \$38,685.00 | | \$4,653.00 | \$4,032.00 | \$30,000.00 |
| Covington 9-1-1 Communications | \$281,454.00 | \$249,150.00 | | \$2,304.00 | \$30,000.00 |
| Craig County | \$33,600.00 | | | \$3,600.00 | \$30,000.00 |
| Culpeper Joint 9-1-1 Center | \$48,170.67 | | \$4,347.04 | \$4,032.00 | \$39,791.63 |
| Cumberland County | \$34,032.00 | | | \$4,032.00 | \$30,000.00 |
| Danville Emergency Services | \$59,194.90 | \$4,958.24 | \$1,900.08 | | \$52,336.58 |
| Dickenson County | \$34,032.00 | | | \$4,032.00 | \$30,000.00 |
| Dinwiddie County | \$34,032.00 | | | \$4,032.00 | \$30,000.00 |
| Eastern Shore 9-1-1 | \$53,400.00 | | | \$4,041.00 | \$49,359.00 |
| Emporia Police Communications | \$33,583.30 | | | \$3,583.30 | \$30,000.00 |
| Essex County | \$35,789.80 | | \$1,757.80 | \$4,032.00 | \$30,000.00 |
| Fairfax County PSCC | \$3,067,630.92 | | \$262,093.11 | \$10,080.00 | \$2,795,457.82 |

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| Farmville Police Communications | \$42,215.04 | | | \$12,215.04 | \$30,000.00 |
| Floyd County | \$101,109.38 | \$45,000.00 | \$2,109.38 | \$24,000.00 | \$30,000.00 |
| Fluvanna County | \$49,645.76 | | \$1,981.76 | \$17,664.00 | \$30,000.00 |
| Franklin County | \$56,174.83 | \$1,509.00 | \$6,198.31 | \$18,467.52 | \$30,000.00 |
| Franklin Police Communications | \$37,440.57 | | \$3,984.57 | \$3,456.00 | \$30,000.00 |
| Frederick County PSCC | \$35,952.75 | \$4,032.00 | \$1,920.75 | | \$30,000.00 |
| Giles County | \$35,272.80 | | \$1,240.80 | \$4,032.00 | \$30,000.00 |
| Gloucester County | \$35,893.20 | | \$1,861.20 | \$4,032.00 | \$30,000.00 |
| Goochland County | \$40,235.40 | | \$2,171.40 | \$8,064.00 | \$30,000.00 |
| Greene County | \$43,752.00 | | | \$13,752.00 | \$30,000.00 |
| Greenville Sheriff's Communications | \$34,032.00 | | | \$4,032.00 | \$30,000.00 |
| Halifax County | \$43,744.71 | | \$6,473.67 | \$7,271.04 | \$30,000.00 |
| Hampton Police Communications | \$321,070.93 | | | \$4,032.00 | \$317,038.93 |
| Hanover County ECC | \$191,217.95 | | \$1,668.45 | \$3,456.00 | \$186,093.50 |
| Harrisonburg - Rockingham ECC | \$92,697.21 | | \$7,707.13 | \$8,908.20 | \$76,081.88 |
| Henrico County | \$391,451.01 | | \$2,276.01 | \$4,175.00 | \$385,000.00 |
| Highland County | \$58,000.00 | \$58,000.00 | | | |
| Hopewell Police Communications | \$49,965.94 | | \$15,933.94 | \$4,032.00 | \$30,000.00 |
| Isle of Wight Sheriff's Office | \$52,059.70 | | | \$4,032.00 | \$48,027.70 |
| James City County ECC | \$153,416.71 | | \$68,037.20 | \$5,040.00 | \$80,339.51 |
| King & Queen County | \$36,100.00 | | \$2,068.00 | \$4,032.00 | \$30,000.00 |
| King George County | \$39,673.35 | | \$787.65 | \$3,456.00 | \$35,429.70 |
| King William County | \$35,376.20 | | \$1,344.20 | \$4,032.00 | \$30,000.00 |
| Lancaster County | \$34,032.00 | | | \$4,032.00 | \$30,000.00 |
| Loudoun County Fire Communications | \$250,638.35 | | \$3,501.23 | \$6,048.00 | \$241,089.12 |
| Louisa County Sheriff's Office | \$37,418.48 | | \$3,554.48 | \$3,864.00 | \$30,000.00 |
| Lunenburg County | \$38,465.05 | | \$3,666.01 | \$4,799.04 | \$30,000.00 |
| Lynchburg ECC | \$222,952.77 | | | \$4,632.00 | \$218,320.77 |
| Madison County | \$34,032.00 | | | \$4,032.00 | \$30,000.00 |
| Martinsville - Henry County 9-1-1 | \$83,555.74 | | \$2,862.62 | \$10,122.00 | \$70,571.12 |
| Mathews County | \$34,032.00 | | | \$4,032.00 | \$30,000.00 |
| Mecklenburg County | \$48,704.02 | | \$7,755.00 | \$4,032.00 | \$36,917.02 |
| Middlesex County | \$33,772.40 | | \$316.40 | \$3,456.00 | \$30,000.00 |
| Montgomery County | \$34,032.00 | | | \$4,032.00 | \$30,000.00 |
| Nelson County | \$33,796.24 | | \$1,780.24 | \$2,016.00 | \$30,000.00 |
| New Kent County | \$37,693.30 | | \$3,360.50 | \$4,332.80 | \$30,000.00 |
| Newport News Police Communications | \$273,233.26 | | \$8,466.88 | \$8,073.00 | \$256,693.38 |
| Norfolk Emergency Services | \$640,265.05 | | | \$6,048.00 | \$634,217.05 |
| Northumberland County | \$34,549.72 | | \$1,093.72 | \$3,456.00 | \$30,000.00 |
| Norton 9-1-1 Communications | \$34,547.23 | \$0.00 | \$2,531.23 | \$2,016.00 | \$30,000.00 |
| Nottoway County | \$42,215.04 | | | \$12,215.04 | \$30,000.00 |

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|---|----------------|--------------|-------------|-------------|--------------|
| Orange County Communications | \$52,453.05 | \$4,032.00 | \$6,315.79 | | \$42,105.26 |
| Page County EOC | \$42,215.00 | | | \$12,215.00 | \$30,000.00 |
| Patrick County | \$35,676.53 | | \$1,004.53 | \$4,672.00 | \$30,000.00 |
| Petersburg Police Communications | \$46,122.27 | | \$4,388.21 | \$4,132.00 | \$37,602.06 |
| Pittsylvania County Emergency Management | \$33,130.60 | | \$930.60 | \$2,200.00 | \$30,000.00 |
| Poquoson Police Communications | \$35,128.04 | | \$1,096.04 | \$4,032.00 | \$30,000.00 |
| Portsmouth Police Communications | \$148,032.00 | | | \$4,032.00 | \$144,000.00 |
| Powhatan County Emergency Services | \$52,039.13 | | \$5,227.13 | \$16,812.00 | \$30,000.00 |
| Prince George County | \$56,427.27 | | \$12,077.84 | \$4,032.00 | \$40,317.43 |
| Prince William County PSCC | \$469,700.00 | | \$7,700.00 | | \$462,000.00 |
| Pulaski County | \$40,649.60 | | \$6,617.60 | \$4,032.00 | \$30,000.00 |
| Radford Police Communications | \$33,076.47 | | \$1,060.47 | \$2,016.00 | \$30,000.00 |
| Rappahannock County | \$74,534.00 | \$33,000.00 | \$1,034.00 | \$10,500.00 | \$30,000.00 |
| Richmond County | \$34,652.50 | | \$1,292.50 | \$3,360.00 | \$30,000.00 |
| Richmond Police Communications | \$306,141.02 | | | \$4,523.16 | \$301,617.86 |
| Roanoke Communications Dept. | \$250,510.17 | | \$9,812.40 | \$7,531.20 | \$233,166.57 |
| Roanoke County Police Communications | \$330,376.62 | \$200,000.00 | \$7,755.00 | \$5,000.00 | \$117,621.62 |
| Rockbridge Regional PSCC | \$53,982.04 | | \$566.49 | | \$53,415.55 |
| Salem Police Communications | \$42,461.31 | | \$1,327.66 | \$2,016.00 | \$39,117.65 |
| Scott County | \$37,142.20 | | \$310.20 | \$6,832.00 | \$30,000.00 |
| Shenandoah County Emergency Communications | \$58,102.18 | | \$1,034.00 | \$11,250.00 | \$45,818.18 |
| Smyth County 9-1-1 | \$41,908.80 | | \$1,012.80 | \$10,896.00 | \$30,000.00 |
| Southampton County | \$33,710.00 | | | \$3,710.00 | \$30,000.00 |
| Spotsylvania County Emergency Communications Dept. | \$99,660.95 | | \$1,092.07 | | \$98,568.88 |
| Stafford County Sheriff's Communications | \$129,816.94 | | \$1,861.20 | \$5,184.00 | \$122,771.74 |
| Staunton 9-1-1 Communications | \$34,238.80 | | \$206.80 | \$4,032.00 | \$30,000.00 |
| Suffolk Police Communications | \$121,415.65 | | \$2,706.13 | \$4,032.00 | \$114,677.52 |
| Surry County | \$33,713.00 | | | \$3,713.00 | \$30,000.00 |
| Sussex County | \$34,032.00 | | | \$4,032.00 | \$30,000.00 |
| Twin County E-911 | \$106,300.00 | \$20,000.00 | \$8,850.00 | \$2,000.00 | \$75,450.00 |
| Vinton 9-1-1 Communications | \$38,148.66 | | \$4,116.66 | \$4,032.00 | \$30,000.00 |
| Virginia Beach Communications Division | \$1,735,344.32 | \$800,000.00 | | \$10,368.00 | \$924,976.32 |
| Warren County | \$41,594.22 | | \$5,870.22 | \$5,724.00 | \$30,000.00 |
| Warrenton - Fauquier Joint Communications Center | \$57,623.55 | | \$2,223.10 | \$4,032.00 | \$51,368.45 |
| Washington County | \$37,944.00 | | | \$7,944.00 | \$30,000.00 |
| Waynesboro 9-1-1 Communications | \$33,041.50 | | \$982.30 | \$2,059.20 | \$30,000.00 |
| West Point 9-1-1 Communications | \$74,314.36 | \$29,001.42 | \$11,280.94 | \$4,032.00 | \$30,000.00 |
| Westmoreland County | \$38,326.04 | \$818.44 | \$1,649.68 | \$5,857.92 | \$30,000.00 |
| Williamsburg Public Safety Communications Center | \$34,032.00 | \$4,032.00 | | | \$30,000.00 |
| Winchester Fire/Rescue Communications | \$74,194.76 | | \$38,258.00 | \$4,032.00 | \$31,904.76 |
| Wythe County | \$32,401.66 | | \$655.66 | \$1,746.00 | \$30,000.00 |

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|---------------------------------|------------------------|-----------------------|---------------------|---------------------|------------------------|
| Wytheville Public Safety E-911 | \$39,299.40 | | \$1,137.40 | \$8,162.00 | \$30,000.00 |
| York County Fire Communications | \$88,647.73 | | \$7,404.11 | \$8,275.80 | \$72,967.82 |
| Total | \$15,167,085.94 | \$1,521,723.10 | \$703,807.20 | \$629,602.06 | \$12,311,953.58 |